

Major Achievements of Health Department for the year 2010-11

- **Health indicators** of State have improved and except few, are better than the National ones now.
 - ❖ The State figures have estimated birth rate of **18.6**, death rate **5.7** and infant mortality rate **45** (per 1000). The corresponding figures at all India level are **22.5**, **7.3** and **50** (per 1000).
 - ❖ **Infant Mortality Rate (IMR)** of State has reduced from 49 (per 1000) in 2008 to 45 (per1000) in 2009.
 - ❖ The child sex ratio is **941** against the national average of **933**.
 - ❖ Total Fertility Rate is **2.2** against **2.6** at country level.
- The Health services are being provided free or at a very low / negligible user charges and more than **90% IPD** patients are treated in Govt. Institutions.
- Efforts have been made to make the functioning of health institutions 24x7. In the first instance, **155 PHCs have been strengthened as 24x7 PHCs**. Similarly, **65 CHCs/SDHs** have been strengthened to the level of **first referral units**.

➤ **NOTABLE ACHIEVEMENTS 2010-11**

- The Department was adjusted as **No. 1 in Primary Health Care** in a survey conducted by a reputed agency.
- The Plan Investment in Health Sector enhanced from **Rs. 203 Crores** in 2008-09 to **Rs. 336.08 Crores** during 2010-11 (**viz 65% increase in two years**).

○ Hospital projects completed in Jammu

- i. OPD block of Gandhi Nagar Hospital,
- ii. Blood Bank Gandhi Nagar Hospital,
- iii. New DH & Diagnostic Block Rajouri
- iv. New building of DH Kathua & OT Complex
- v. Indoor Block DH Poonch.
- vi. New building at Accidental Hospital Vijaypur.
- vii. Additional block at Govt. Hospital Sarwal Jammu.
- viii. PHC Amb-Gharota,

○ Hospital projects completed in Kashmir

- i. Emergency Hospital Qazigund,
- ii. OPD Block SDH Tral,
- iii. PHC Babnagri,
- iv. PHC Gulmarg,
- v. PHC Badrukalan,
- vi. PHC Marhama, and
- vii. Block B & C of 50-bedded Unani Hospital Shalteng.

○ Construction of Hospital building started

➤ In Kashmir

- i. DH Shopian,
- ii. SDH Chadoora,
- iii. SDH Charie-i-Sharief,
- iv. SDH Pakherpora,
- v. SDH Magam

➤ In Jammu

- i. SDH Darhal,
- ii. Accidental Hospital at Chowki Choura,
- iii. PHC Keri,
- iv. PHC Dori-Dager,
- v. PHC Bhalwal Brahmana,
- vi. PHC Ghar Majoor and
- vii. PHC Lander.

- **Rs. 35.00 Crore additional funds** provided for construction/ upgradation of **56 PHCs and 155 Subcentres** under NRHM during the current year.
- Funds for the purchase of **13 CT Scan machines** for various hospitals of the State provided and the Machines are installed by 31st March 2011.
- **25 Critical Care Ambulances and 50 basic life support ambulances** being procured to strengthen referral/ emergency transport.
- **2279 posts of doctors/ paramedical/other staff created.** (321 Specialists, 322 Assistant/Dental Surgeons and 1636 paramedics).
- **3781 additional doctors/ paramedics engaged under NRHM,** (31 specialists, 689 MBBS/ISM doctors and 3061 paramedics).
- **1476 2nd ANM** provided in sub centres till date.
- **Drug Policy of the State finalized.**

➤ **ACCOUNTABILITY AND TRANSPARENCY:**

- **Professional audit**
- **Quarterly Review Meeting by the Hon'ble Chief Minister.**
- **Monthly review meetings**
- The referral and Equipment audits
- The system of performance based awards.

- **A performance Review:**

In last one year there has been increase in the work. **In State OPD** has increased by 21%, admissions by 29%, **Surgeries by 115%**, Institutional Deliveries (Jan. to Dec 2010) by 10%, **Caesarian Section by 71%** (C-section increased since the facilities for performing C-section created in various health institution), **Ultrasound by 51%**, X-ray by 37%, **ECG by 43%**, **Lab Test by 61%**, Revenue Generation by 52% and Expenditure in HDF by 106% to improve the functioning of institutions.

➤ **INFRASTRUCTURE DEVELOPMENT**

- ✓ **Health infrastructural Development Plan at the cost of Rs. 2627 Cr. send to MOH&FW, GOI for approval. Subsequently revised to Rs. 133 crores for priorities projects and then Rs. 53.70 crores to clear the pending liabilities of ongoing works – released awaited.**

- ✓ **Trauma Centres**

- i. With the assistance of GOI, construction of Trauma Centres at Leh, Kargil, Gund, Qazigund, Mahanpur (Kathua) and Thathri (Doda) was taken up during the previous years. **Rs. 8.73 Crores were released by GOI and ending March 2009 out of which Rs. 6.15 Crore have been spent.** Trauma Hospital Qazigund, Gund, Leh & Kargil stands completed. The work on remaining hospitals is in progress.

- ii. The State Government has signed MoU with GOI for establishment /upgradation of 07 Trauma Centres each at GMC Srinagar/ Jammu, DH Anantnag, Udhampur, Ramban, Accidental Hospital, Batote & Emergency Hospital, Banihal.

- iii. GOI has released Rs. 65 lacs for DH Anantnag and Rs. 80 lacs for Trauma Hospital Udhampur during the previous financial year.

➤ **CAPACITY BUILDING:**

- A one day Seminar for sensitization of Hon'ble Legislators was organized on 4th February 2011 in collaboration with Indian Association of Parliamentarians on Population and Development (IAPPD) regarding National Rural Health Mission. The seminar was inaugurated by Hon'ble Chief Minister, J&K.
- **2076 Doctors/paramedics trained in** IMNCI, EMOC, Anaesthesia skills, Laparoscopic sterilization, MTP, alternative methodology in IUCD, ARSH, RTIS/STI, Gender Equity etc.
- **NRHM Sammelans** have been organized **at Udhampur, Kathua, Samba and Reasi and the remaining district will be covered in the coming month to create mass awareness regarding NRHM Schemes.**
- **16 doctors have undergone one year PG diploma in Public Health Management** at National Institute of Health and Family Welfare, New Delhi. **07 doctors have been deputed during the current year**
- **Strengthening of Regional Institute of Health and Family Welfare Institutes (RIHFW)**
- **Rs. 50.00 lacs providing for upgradation of existing ANMT schools.**

➤ New Schemes

○ **“Maa Tuje Salaam”**

- i. Free hospital services to all pregnant women and children upto the age of 06 years.
 - ii. Free entitlement for **OPD/indoor registration and all investigations** carried out in the Govt Hospitals.
 - iii. Approximately **2 lacs pregnant women and 22 lacs children will be benefited** every year.
 - iv. The scheme will involve **financial implication of Rs. 7.00 crores** approximately (reduction in the user charges).
- **Opening up of 07 ANM/GNM schools** of the State under centrally sponsored scheme.
 - **Health Insurance for BPL families in two districts** of State (Jammu/ Srinagar) under RSBY (Rashtria Swasthya Bima Yojana).
 - **Accreditation of 11 Hospitals** by National Accreditation Board for Hospitals and Healthcare Providers (NABH) started.

➤ NRHM

- Started in December, 2005.
- Against availability of Rs. 469.17 crores including State share of Rs. 46.46 crores, Rs. 339.79 crores **(72%) stands utilised ending January 2011.**
- **Janani Suraksha Yojana** restarted in the State in 2009 and has started showing good results. **Number of mother beneficiaries increased from 7771 in 2008-09 to 87957 in 2010-11 (ending January 2011).**

- The percentage of institutional deliveries increased from 55.3% in 2007-08 (DLHS) to 80.9% in 2009 (Coverage Evaluation Survey)
- Name based “Tracking of pregnant women and Children” introduced.
- **2 SNCUs one** at Gandhi Nagar Hospital Jammu and another at SNM Hospital, Leh have been established and work in 06 in progress.
- **20 Stabilization Units have been set up at FRUs (CHCs).**
- **53 Baby Care Corners have been established at the level of PHCs.**
- **12 additional CHCs have been made functional as First Referral Units (FRUs)** to provide Emergency Obstetric Care.
- **40 additional PHCs** have been made operational to provide health care on 24x7 basis

➤ ISM Department

- i. Proposal for creation of 1497 posts for ISM Department stands submitted to Planning & Development Department.
- ii. Comprehensive proposal for an amount of Rs. 39.10 Cr. Submitted to Department of AYUSH GoI for assistance.
- iii. Unani College in Kashmir and Ayurvedic College in Jammu are being established.

➤ NEW INITIATIVES PROPOSED FOR 2011-12

○ **Mobile Medical Units for high focus districts:**

- i. Mobile Medical Units (MMU) one each for 11 high focus Districts of the State viz, Kupwara, Bandipora, Leh, Kargil, Kishtwar, Ramban, Doda, Reasi, Udhampur, Rajouri and Poonch
- ii. MMU will be equipped with diagnostic facilities X-ray, ultrasound, ECG, Lab test including emergency services in times of disasters/epidemic etc.

○ **Bio-Medical Waste Management in Healthcare Institutions**

- :
- i. 02 CBMWTFs one each for Jammu and Kashmir Division
 - ii. 04 incinerators one each for Leh, Kargil, Doda/ Kishtwar and Rajouri/Poonch.
 - iii. Procurement of Bio Medical Waste equipments and supplies for hospitals.

○ **Birth Waiting Rooms for pregnant ladies in hilly and tribal areas**

- i. In the high focus districts of the State, birth waiting rooms have been proposed for the stay of pregnant ladies belonging to areas difficult terrain and also for migratory populations nearing their time of delivery.
- ii. These rooms will have basic amenities for stay of pregnant women and one attendant One PHC in every high focus district shall be taken initially up to implement this plan.

○ **Starting of 108 ambulance service and establishment of Control Rooms:-**

- i. The services of critical care and other Life support ambulance shall be regulated through 108 ambulance services to provide free service to accident victims, sick pregnant women/ children through state of art emergency call response.

- ii. Control rooms shall be established one each at Jammu and Kashmir division to regulate and use these ambulances optimally.
 - iii. These Control rooms will be manned round the clock by the operators who shall control and direct the flow of ambulances as per requirement.
- **Health Helpline 104:-**
 - i. Health Helpline (104) is proposed to be established with updates of all health programmes and projects.
 - ii. The Cell shall be equipped with a helpline facility and dedicated Telephone No-104 along with computer and Internet facility.
 - iii. The Cell shall be manned by in service health professional, who shall be well versed with various health programmes in the State and act as a Grievance redressal cell.
 - **Opening of New Health Institutions**
 - i Opening of 200 new Sub-centres proposed.
 - **Engagement of Additional ASHAs**
 - i. 9500 ASHAs have been engaged in the State so far, additional 500 ASHAs have been proposed in the year 2011-12.
 - **Additional incentive and Mobile Charges for ASHA**
 - i. An incentive of Rs 100 has been proposed for ASHA for the reporting of a significant event like epidemic
 - ii. ASHAs shall be paid Mobile charges @ Rs. 100 per month for performing various activities assigned to her.